

# Parks Planning and Development

Department of Recreation, Parks, and Tourism

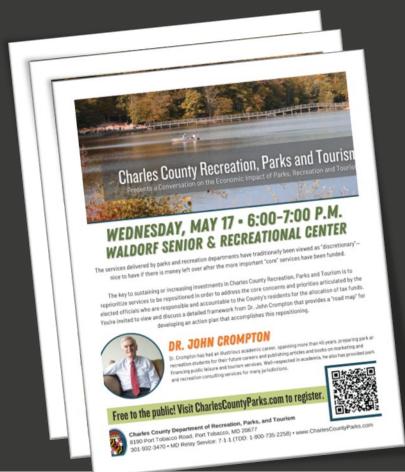
July 11, 2023



#### **Parks Planning and Development**

- Development of Master Plans for Popes Creek Waterfront Park, La Plata Farm Park, and finalize conceptual plans for Waldorf Park
- Public Engagement
  - Parks Planning Volunteer Task Force
  - Public Community Meeting
  - Presentation to the Commissioners
  - Open Public Feedback on website
- View past Task Force meeting notes and full draft master plans at:
- CharlesCountyParks.com/About-Us/Development
- Exploration of Funding Opportunities

### **Dr. John Crompton**



- Distinguished professor at Texas A&M
- Over 45 years of Parks and Recreation experience
- Visit to Charles County on May 17, 2023
  - The 7 Era's of RPT
  - RPT Economic Benefits and Strategic Financing
  - The Economic Impact of RPT

# **Funding Opportunities**

- Tourism Tax dedicated to RPT
  - Short Term Rental Tax
- Parkland Dedication Ordinance

Revenue Authority



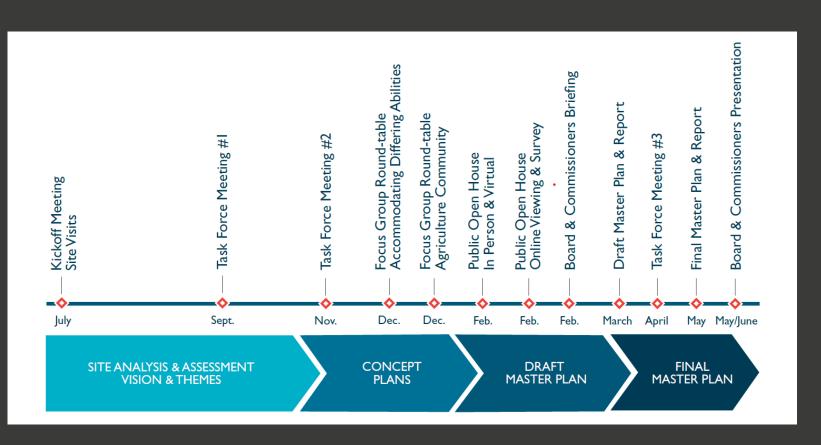


### **Funding Opportunities**

- State and Federal Government
- Grants
  - Program Open Space
  - Charles County Relisilency Authority
- Public Private Partnerships
- Sponsorship
- Advertising



#### **Parks Master Plans**



- Waldorf Park
- Pope's Creek Waterfront Park
- La Plata Farm Park







CHILDREN'S HALF COURT BASKETBALL



MULTI-USE FIELDS



ADULT NIINJA/OBSTACLE COURSE



WAYPOINTSIGNAGE/ARTWORK





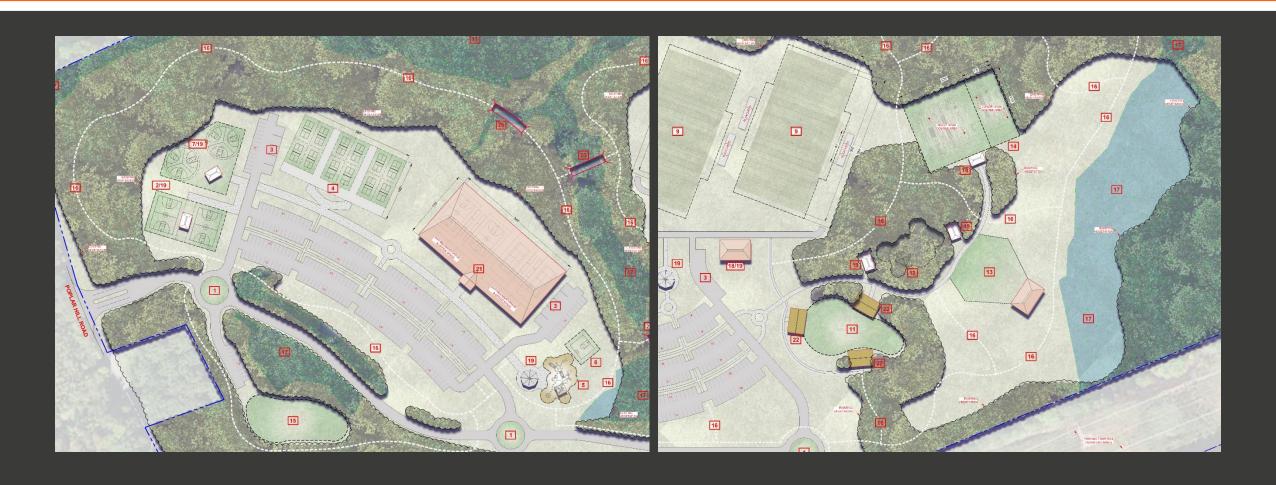


**FOODTRUCKAREAS** 

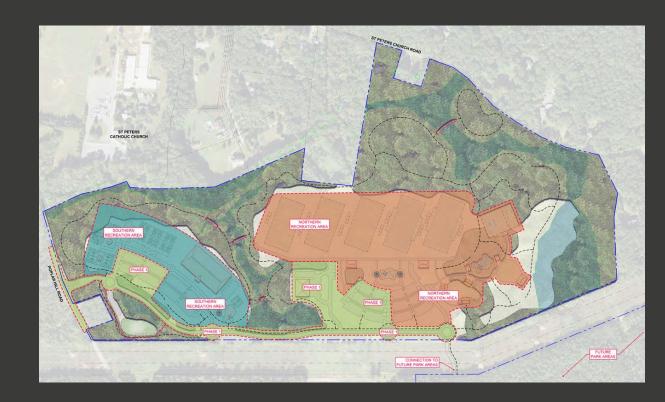
#### Key Elements

- Five Multi-Sport Competitive Fields
  - Synthetic Turf
- Children's Half Court & 3 v 3 Basketball Courts
- Pickleball Courts
- Indoor Recreation Building
- Sensory Playground
- Multi-Use Fields
- Adult and Junior Ninja Obstacle Course
- Dog Park
- Walking/Biking Trails
- Rental Pavilions





- Phase 1
  - General Site Development
  - Infrastructure
  - Trails
  - Parking
- Southern Recreation Area
  - Pickleball and Basketball
  - Sensory playground and Kiddie Basketball
  - Dog Park
  - Indoor Recreation Building
- Northern Recreation Area
  - Synthetic Turf Fields
  - Ninja / Obstacle Course
  - Imagination Playground
  - Pavilions
  - Community/Event Space
- Cost Estimates \$40-\$60 million





ACCESSIBLE FLOATING KAYAK LAUNCH

TREE HOUSE + DECK + STAGE



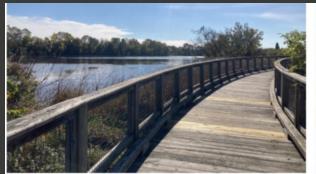
SHORELINE HABITAT + RESTORATION



**CANOPY WALK** 



MAXIMIZED BEACH



**BOARDWALK TRAIL WITH RAILING** 



**OBSERVATION TOWER** 



NATURE TRAIL



DESTINATION PLAYGROUND

#### Key Elements

- Gilligan's Beach
- Tree House with Stage and Rentals
- Living Shoreline
- Pier Reconstruction
- Kayak Launch
- Canopy Walk
- Hiking Trails and Boardwalk Connection to Pope's Creek Rail Trail
- Nature Center
- Solar Meadow
- Ropes Course
- Campgrounds







- Phase 1A Gilligan's Beach
  - General Site Development and Infrastructure
  - Parking
  - Beach Restoration / Living Shoreline
  - Pier Reconstruction
- Phase 1B Canopy Walk
- Phase 2 Increase Connectivity and Expand Amenities
  - Additional Parking
  - Trails and Boardwalk to Pope's Creek Rail Trail
  - Playground, Observation tower
- Phase 3 Meadow Area
  - Solar Meadow
  - Campground
- Phase 4 Ropes Course
- Cost Estimates \$37-\$56 million





RENOVATED BARN + EDUCATION CENTER



MEADOW + APIARY



**EVENT LAWN** 



GREENHOUSE + CULINARY GARDEN



RAISED GARDEN BEDS



**COMMUNITY TABLES** 



DESTINATION PLAYGROUND



FARM THEMED SPLASH PAD

#### Key Elements

- Event & Exhibit Lawn
- Farm-Themed Splash Pad
- Destination Playground
- Renovated Barn & Education Center
- Community Kitchen, Tables, and Garden
- Picnic Pavilions
- Accessible Walking Paths
- Nature Trails
- Bike Pump Track /Skatepark
- Dog Park







#### • Phase 1 – Northern Site

- General Site Development and Infrastructure
- Parking
- Event Lawn
- · Farm Themed Splash Pad
- Destination Playground
- Renovated Barn / Educational Center
- Demonstration and Community Gardens
- Pavilions

#### • Phase 2 – Southern Site

- Additional Parking
- Bike Pump Track and Skateboard Park
- Pavilions
- Playground
- Dog Park
- Phase 3 Connection
  - Trail Network
- Cost Estimates \$26-\$41 million





## Acknowledgements

- CCG Staff
- Volunteer Task Force
- Community Focus Groups







### **Timeline and Next Steps**

- Approve the Draft Master Plans/Concept Plans for the 3 parks
- RPT hiring Planning and Development Supervisor
- Waldorf Park
  - Current Capital Improvement Project
  - Program Open Space Funds
  - RFP for design/build for Phase I
- Pope's Creek Waterfront Park
  - South Parcel RMEDF Grant Popes Creek Amphitheater Design
  - North Parcel Popes Creek Rail Trail Construction, Shoreline Restoration
- La Plata Farm Park
  - No current CIP for development



# Questions?



#### **Charles County Government**

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Learn more at... www.CharlesCountyMD.gov



Mission Statement – The mission of Charles County Government is to provide our citizens the highest quality service possible in a timely, efficient and courteous manner. To achieve this goal, our government must be operated in an open and accessible atmosphere, be based on comprehensive long- and short-term planning and have an appropriate managerial organization tempered by fiscal responsibility. We support and encourage efforts to grow a diverse workplace.

**Vision Statement** – Charles County is a place where all people thrive and businesses grow and prosper; where the preservation of our heritage and environment is paramount; where government services to its citizens are provided at the highest level of excellence; and where the quality of life is the best in the nation.

**Equal Opportunity Employer** – It is the policy of Charles County to provide equal employment opportunity to all persons regardless of race, color, sex, age, national origin, religious or political affiliation or opinion, disability, marital status, sexual orientation, genetic information, gender identity or expression, or any other status protected by law.